



**Hillsborough  
County Florida**

# **Committee to Assist the County Budget Director in Preparing Charter Required Financial Impact Statements**

**Hybrid Meeting Via Communication Media Technology**

---

**LOCATION:**

Frederick B. Karl County Center  
26<sup>th</sup> Floor Conference Room A & B  
601 E. Kennedy Boulevard, Tampa, Florida 33602

**DATE & TIME:**

Tuesday, August 16, 2022  
3:00 PM

**MEETING AGENDA**

- I. CALL TO ORDER
- II. PUBLIC COMMENT \*
- III. FINANCIAL IMPACT STATEMENTS PRESENTED BY KEVIN BRICKEY
  - a. CHARTER COUNTY AND REGIONAL TRANSPORTATION SYSTEM SURTAX
  - b. HILLSBOROUGH COUNTY SCHOOL DISTRICT MILLAGE
- IV. DISCUSSION
- IV. COMMITTEE ACTION
- V. ADJOURNMENT

Attachments:

- a. Charter County and Regional Transportation System Surtax Financial Impact Statement prepared by Kevin Brickey
  - b. Hillsborough County School District Millage Financial Impact Statement prepared by the School District.
  - c. Page 11, Property Appraiser's July 20, 2022 presentation to BOCC
- 

\* The meeting will be held via communications media technology. Arrangements have been made for members of the public who want to participate to have virtual access to the meeting. Anyone who wishes to speak virtually during the meeting may do so by completing the online Public Comment Form found at: [HCFLGov.net/speakup](https://www.hcflgov.net/speakup). The form is open for public sign-up 48 hours prior to the start of the meeting. You will be required to provide your name and telephone number. Email addresses are suggested to receive confirmation. This information is being requested to facilitate the audio-conferencing process. An audio call-in number will be provided to participants after the online form is completed and received by the County. **Signups for the meeting of the Committee to Assist the County Budget Director in Preparing Charter Required Financial Impact Statements will not be accepted after 30 minutes prior to the start of the meeting.**

The Chair will call on speakers by name in the order in which their requests to speak have been received. Prioritization is on a first-come first-served basis. All callers will be muted upon calling and will be unmuted in the submission order after being recognized by the Chair by name. Up to three (3) minutes are allowed for each speaker. Public comments offered using communications media technology will be afforded equal consideration as if the public comments were offered in person. You also can submit comments or any documents prior to the meeting by sending them to [brickeyk@hillsboroughcounty.org](mailto:brickeyk@hillsboroughcounty.org).

Any person who might wish to appeal any decision made by the Committee to Assist the County Budget Director in Preparing Charter Required Financial Impact Statements regarding any matter considered at the forthcoming meeting is hereby advised that he or she will need a record of the proceedings, and for such purpose he or she may need to ensure that a verbatim record of the proceedings is made which will include the testimony and evidence upon which such an appeal is to be based.

# **Financial Impact Statement Language Ballot Initiative**

## **Transportation Sales Surtax**

A new 1% sales surtax is in addition to the current 7.5% sales tax and is estimated to raise \$336 million annually and \$672 million the first two calendar years. Revenues will be shared by Hillsborough Transit Authority (HART); Transportation Planning Organization; and, using a population-based formula, by Hillsborough County Board of County Commissioners, City of Tampa, Plant City, and City of Temple Terrace. Expenditures will be governed by Ordinance No. 22-9.

# **Financial Impact Statement Language Ballot Initiative**

## **Additional 1 Mill, School District**

A new ad valorem operating millage of 1 mil is estimated to raise \$145 million annually and \$290 million in the first two calendar years. Revenues will be distributed to the School Board of Hillsborough County. Expenditures will be governed by the April 19, 2022 School Board Resolution (Resolution 22-500).

## 2022 Taxing Authorities Revenue

	2021	2021	2022 Current	Unchanged	Potential	Potential %	
	2021 Final Taxable	Millage	2021 Taxes	Taxable (Certified)	Millage Rate	Revenues	Increase
General Revenue	\$122,033,786,851	5.7309	\$699,363,429	\$140,797,408,509	5.7309	\$806,895,868	15.38%
MSTU	\$73,515,055,285	4.3745	\$321,591,609	\$84,108,117,382	4.3745	\$367,930,959	14.41%
School-Local	\$132,098,301,934	2.2480	\$296,956,983	\$158,177,834,006	2.2480	\$355,583,771	19.74%
School-State	\$132,098,301,934	3.6010	\$475,685,985	\$158,177,834,006	3.6010	\$569,598,380	19.74%
<b>School Addl Mill</b>				<b>\$158,177,834,006</b>	<b>1.0000</b>	<b>\$158,177,834</b>	<b>100.00%</b>
Tampa	\$43,680,928,783	6.2076	\$271,153,734	\$50,685,580,554	6.2076	\$314,635,810	16.04%
Temple Terrace	\$2,109,428,682	6.5550	\$13,827,305	\$2,676,425,243	6.5550	\$17,543,967	26.88%
Plant City	\$3,019,912,429	5.7157	\$17,260,913	\$3,617,941,434	5.7157	\$20,679,068	19.80%
Environmental	\$122,500,866,058	0.0604	\$7,399,052	\$141,258,626,584	0.0604	\$8,532,021	15.31%
Library	\$117,368,217,310	0.5583	\$65,526,676	\$134,961,112,758	0.5583	\$75,348,789	14.99%
Unincorp Parks	\$73,539,411,668	0.0259	\$1,904,671	\$84,121,683,522	0.0259	\$2,178,752	14.39%
Port Auth.	\$122,500,866,058	0.0935	\$11,453,831	\$141,258,626,584	0.0935	\$13,207,682	15.31%
Transit	\$119,480,928,629	0.5000	\$59,740,464	\$137,640,654,160	0.5000	\$68,820,327	15.20%
Children's Bd	\$122,500,866,058	0.4589	\$56,215,647	\$141,258,626,584	0.4589	\$64,823,584	15.31%
SWFWMD	\$122,500,866,068	0.2535	\$31,053,970	\$141,258,626,584	0.2535	\$35,809,062	15.31%